



*Celebrating over seventy
years of service
to education*

SPECIAL EDUCATION TREND REPORT (excerpt)

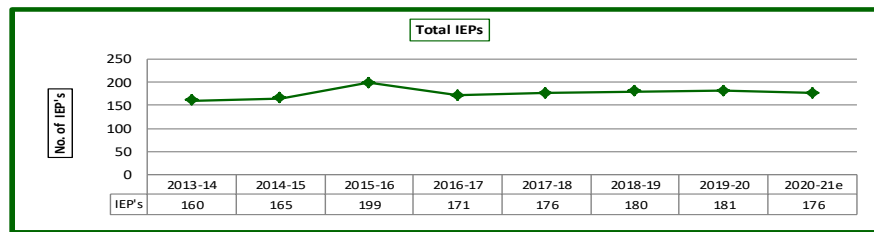
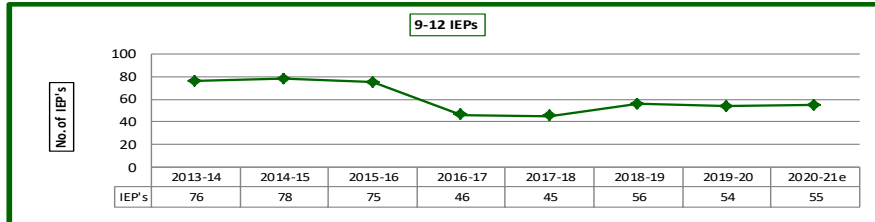
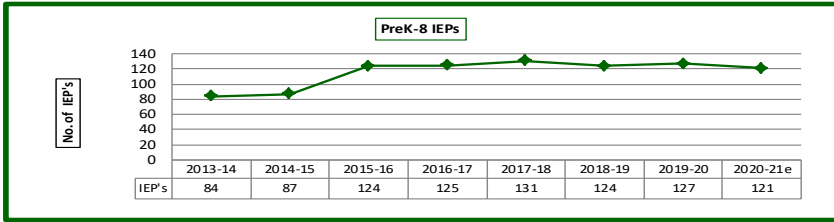
TREND REPORT HIGHLIGHTS

**STRAIGHTFORWARD DESIGN PROVIDES USEFUL
COMPARISON POINTS REGARDING STUDENT
PLACEMENT PATTERNS, PERSONNEL ALLOCATION
AND SPECIAL EDUCATION COSTS:**

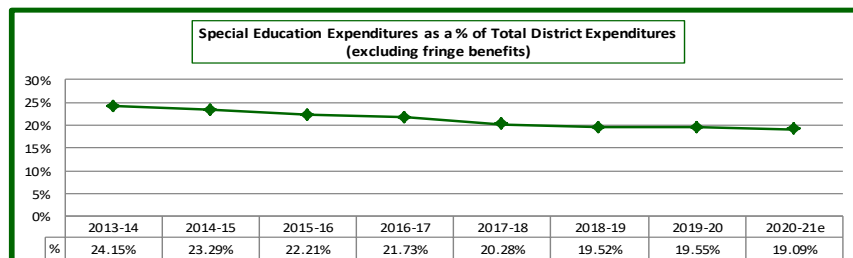
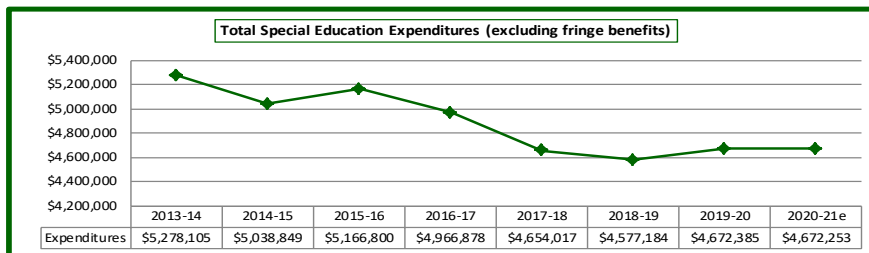
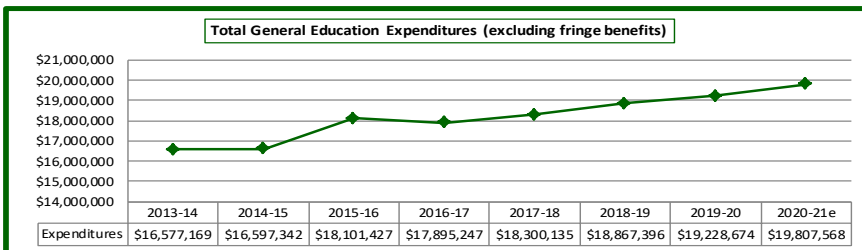
- **MULTIPLE TREND INDICATORS**
- **CHARTS AS WELL AS TABLE FORMAT**
- **COMMENTS/ANALYSIS SECTION INCLUDED**
- **AVAILABLE IN HARD COPY AND PDF FORMAT;
SUITABLE FOR INCLUSION IN BUDGET
DOCUMENTS AS WELL AS FOR PRESENTATIONS**

Special Education Trend Report: Anytown, New England

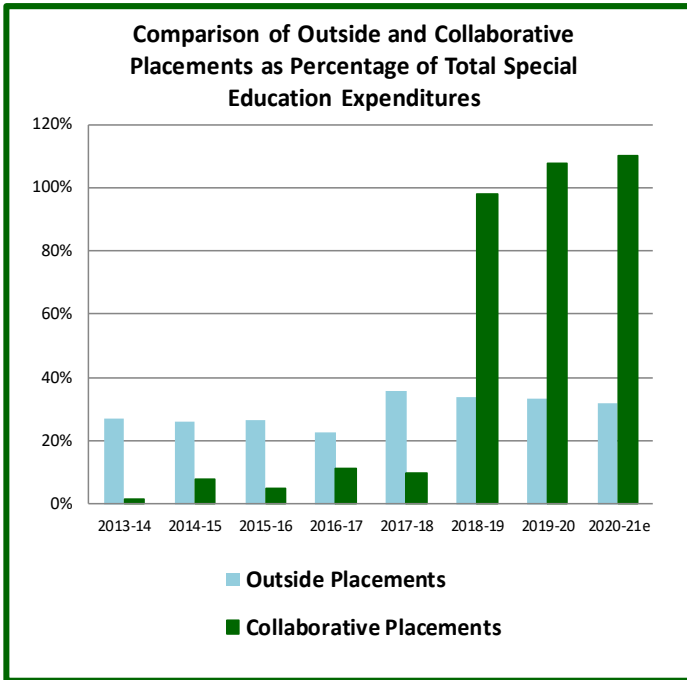
©NESDEC
Generated: 11/1/2020
8 data points



Special Education Trend Report: Anytown, New England



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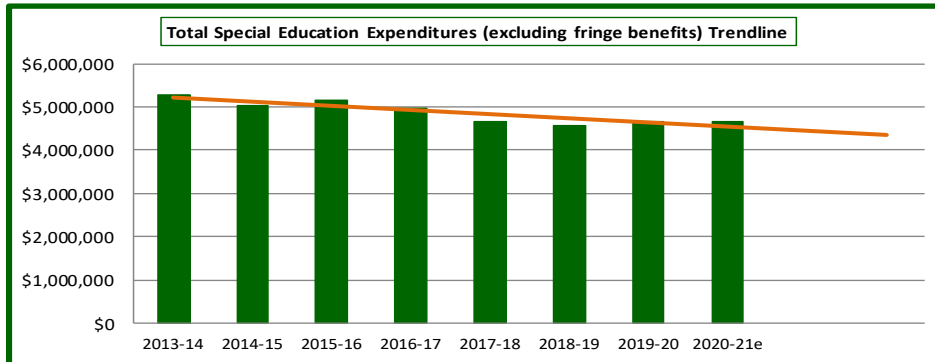


Special Education Support Staff

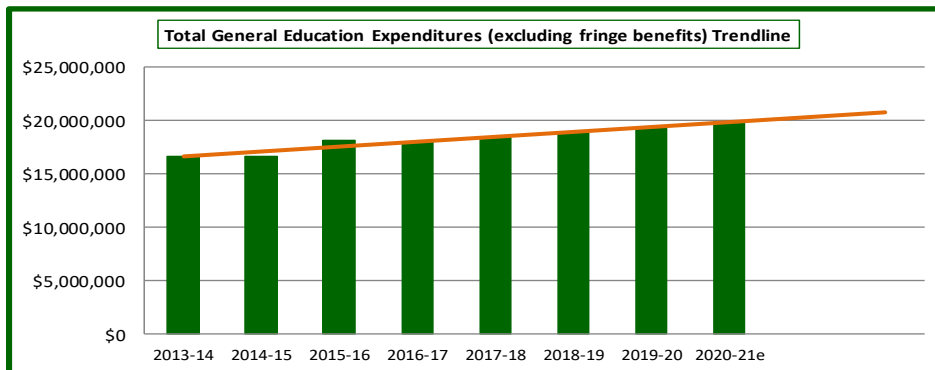
Number of Special Education Para/Assistants					
2015-16	2016-17	2017-18	2018-19	2019-20	2020-21e
37.50	44.00	48.00	47.00	53.00	53.00

Number of IEP's Per Para/Assistant					
2015-16	2016-17	2017-18	2018-19	2019-20	2020-21e
5.31	3.89	3.67	3.83	3.42	3.32
Typical Range = 5-8					

Special Education Trend Report: Anytown, New England

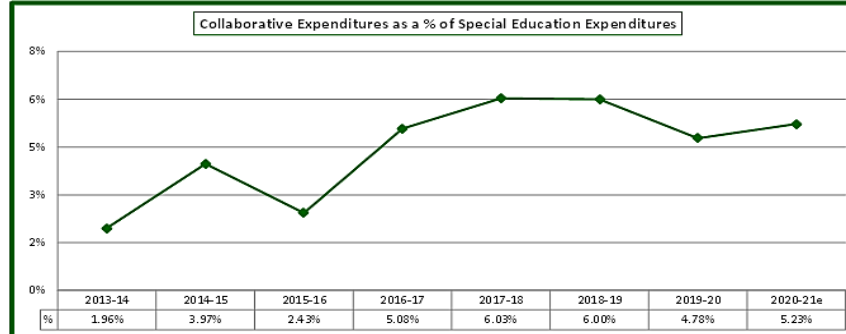
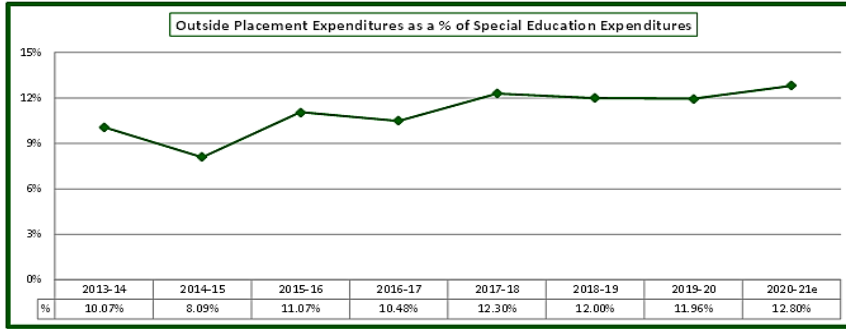


Year	Spec Ed Exp
2013-14	\$5,278,105
2014-15	\$5,038,849
2015-16	\$5,166,800
2016-17	\$4,966,878
2017-18	\$4,654,017
2018-19	\$4,577,184
2019-20	\$4,672,385
2020-21e	\$4,672,253



Year	Gen Ed Exp
2013-14	\$16,577,169
2014-15	\$16,597,342
2015-16	\$18,101,427
2016-17	\$17,895,247
2017-18	\$18,300,135
2018-19	\$18,867,396
2019-20	\$19,228,674
2020-21e	\$19,807,568

Special Education Trend Report - Anytown, New England



Special Education Trend Report: Anytown, New England

Comments Regarding Your Report: (2011-12 Base Year)

1) The district's estimated <u>number of IEP's</u> for the current year:	176.0
1a) The district's average* number of IEP's FOR ALL PREVIOUS YEARS:	176.0
1b) The difference between the current year's estimated number of IEP's and the PREVIOUS YEARS' AVERAGE:	0.0
1c) The district's average number of IEPs over the MOST RECENT 5-YEAR PERIOD (excluding current year estimate):	178.7
1d) The difference between the current year's estimated number of IEP's and the MOST RECENT 5 YEARS' AVERAGE:	-2.7
2) The district's estimated <u>General Education expenditures</u> for the current year:	\$19,807,568
2a) The district's average* annual expenditure level for General Education FOR ALL PREVIOUS YEARS:	\$17,938,199
2b) The difference between the current year's estimated General Education expenditure level and the PREVIOUS YEARS' AVERAGE:	\$1,869,369
2c) The difference between the current year's estimated Gen. Ed. expenditure level and the PREVIOUS YEARS' AVERAGE, EXPRESSED AS A %:	10.42%
2d) The district's average* annual expenditures for Gen. Ed. over the MOST RECENT 5-YEAR PERIOD (excluding current year estimate):	\$18,165,037
2e) The difference between the current year's estimated Gen. Ed. expenditures and the 5-YEAR AVERAGE:	\$1,642,531
2f) The difference between the current year's estimated Gen. Ed. expenditures and the 5-YEAR AVERAGE, EXPRESSED AS A %:	9.04%
3) The district's estimated <u>Special Education expenditures</u> for the current year:	\$4,672,253
3a) The district's average* annual expenditure level for Special Education FOR ALL PREVIOUS YEARS:	\$4,907,745
3b) The difference between the current year's estimated Special Education expenditure level and the PREVIOUS YEARS' AVERAGE:	-\$235,492
3c) The difference between the current year's estimated Special Ed. expenditure level and the PREVIOUS YEARS' AVERAGE, EXPRESSED AS A %:	-4.80%
3d) The district's average* annual expenditures for Special Ed. over the MOST RECENT 5-YEAR PERIOD (excluding current year estimate):	\$4,846,019
3e) The difference between the current year's estimated Special Ed. expenditures and the 5-YEAR AVERAGE:	-\$173,766
3f) The difference between the current year's estimated Special Ed. expenditures and the 5-YEAR AVERAGE, EXPRESSED AS A %:	-3.59%
4) The district's estimated <u>Outside Placement expenditures</u> for the current year:	\$1,498,202
4a) The district's average* annual expenditure level for Outside Placements FOR ALL PREVIOUS YEARS:	\$1,430,260
4b) The difference between the current year's estimated Outside Placement expenditure level and the PREVIOUS YEARS' AVERAGE:	\$67,942
4c) The difference between the current year's estimated outplacement expenditure level and the average, EXPRESSED AS A %:	4.75%
4d) The district's average* annual expenditures for Outside Placements over the MOST RECENT 5-YEAR PERIOD (excluding current year estimate):	\$1,430,028
4e) The difference between the current year's estimated Outside Placement expenditures and the 5-YEAR average:	\$68,174
4f) The difference between the current year's estimated Outside Placement expenditures and the 5-YEAR AVERAGE, EXPRESSED AS A %:	4.77%

***NOTES:**

- 1 - Averages do not include current year estimates.
- 2 - Five-year average includes 6 data points.