

ENROLLMENT PROJECTION REPORT (excerpt)



Anytown, New England Projected Enrollment

School District: Anytown, New England

10/17/2016

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2011	121		2016-17	70	190	306	296	343	321	344	375	375	381	392	367	369	361	0	4420	4490
2012	142		2017-18	31	166	307	321	317	350	333	355	382	377	372	393	366	377	0	4416	4447
2013	135		2018-19	32	158	268	322	344	324	364	343	361	384	369	373	392	374	0	4376	4408
2014	131		2019-20	32	153	255	281	345	352	337	375	349	363	375	370	372	400	0	4327	4359
2015	136	(est.)	2020-21	33	159	247	268	301	353	366	347	382	351	355	376	369	380	0	4254	4287
2016	133	(est.)	2021-22	33	156	257	259	287	308	367	377	353	384	343	356	375	377	0	4199	4232
2017	135	(est.)	2022-23	34	158	252	270	277	293	320	378	384	355	375	344	355	383	0	4144	4178
2018	134	(est.)	2023-24	34	157	255	264	289	283	304	330	385	386	347	376	343	362	0	4081	4115
2019	134	(est.)	2024-25	35	156	254	268	283	295	294	313	336	387	377	348	375	350	0	4036	4071
2020	134	(est.)	2025-26	35	157	252	267	287	289	306	303	319	338	378	378	347	383	0	4004	4039
2021	134	(est.)	2026-27	36	157	254	264	286	293	300	315	308	321	330	379	377	354	0	3938	3974

*Projections should be updated on an annual basis...due to new births, new patterns of in-/out-migration, new residential construction, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

Grade combinations as requested by the District

Projected Enrollment in Grade Combinations*									
Year	K-2	K-5	3-5	K-8	PK-5	6-8	7-8	7-12	9-12
2016-17	792	1800	1008	2931	1870	1131	756	2245	1489
2017-18	794	1794	1000	2908	1825	1114	759	2267	1508
2018-19	748	1780	1032	2868	1812	1088	745	2253	1508
2019-20	689	1723	1034	2810	1755	1087	712	2229	1517
2020-21	674	1694	1020	2774	1727	1080	733	2213	1480
2021-22	672	1634	962	2748	1667	1114	737	2188	1451
2022-23	680	1570	890	2687	1604	1117	739	2196	1457
2023-24	676	1552	876	2653	1586	1101	771	2199	1428
2024-25	678	1550	872	2586	1585	1036	723	2173	1450
2025-26	676	1558	882	2518	1593	960	657	2143	1486
2026-27	675	1554	879	2498	1590	944	629	2069	1440

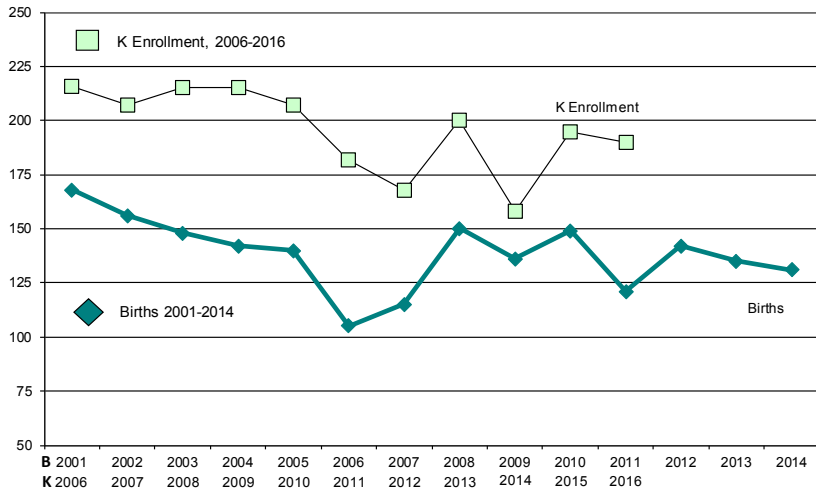
Projected Percentage Changes			
Year	K-12	Diff.	%
2016-17	4420	0	0.0%
2017-18	4416	-4	-0.1%
2018-19	4376	-40	-0.9%
2019-20	4327	-49	-1.1%
2020-21	4254	-73	-1.7%
2021-22	4199	-55	-1.3%
2022-23	4144	-55	-1.3%
2023-24	4081	-63	-1.5%
2024-25	4036	-45	-1.1%
2025-26	4004	-32	-0.8%
2026-27	3938	-66	-1.6%
Change		-482	-10.9%

New England School Development Council * 508-481-9444 * www.nesdec.org

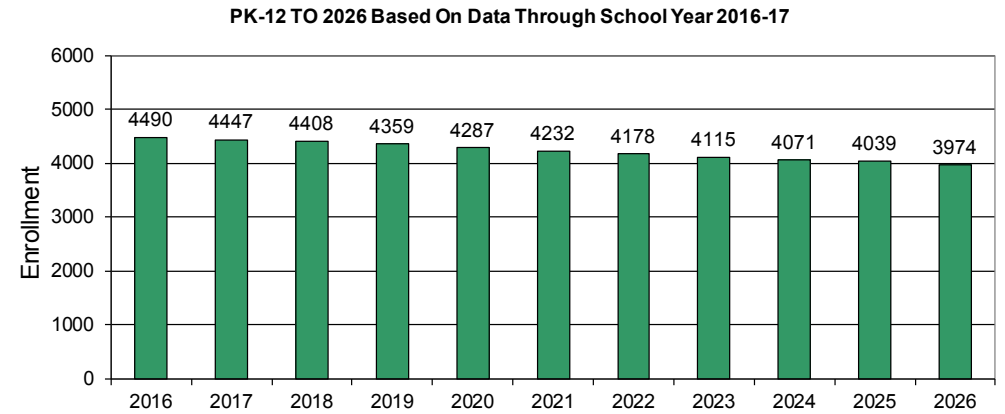
- REPORT EMAILED TO SUPERINTENDENT
- GRADE COMBINATIONS AS REQUIRED BY DISTRICT
- LETTER OF ANALYSIS
- 13 PDF PAGES IN FULL REPORT

FOR A COMPREHENSIVE DEMOGRAPHIC REPORT, PLEASE REQUEST A PROPOSAL. SEE ALSO: WWW.NESDEC.ORG

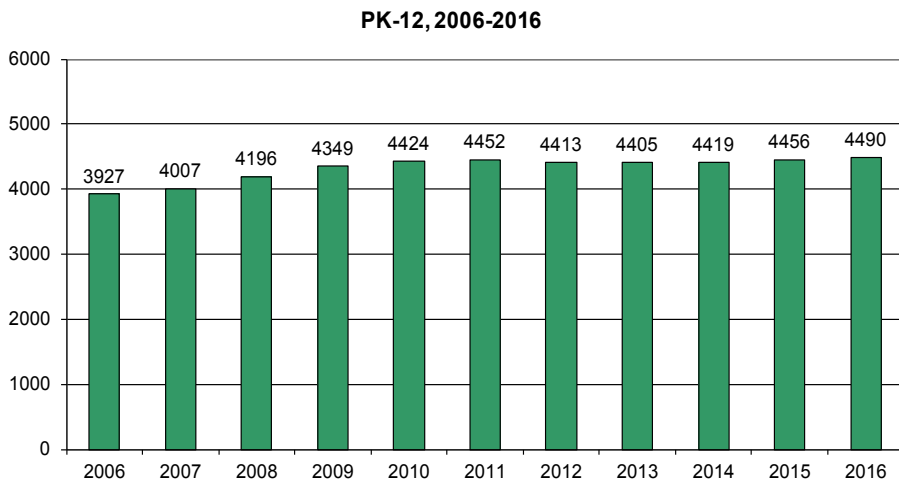
Anytown, New England Birth-to-Kindergarten Relationship



Anytown, New England Projected Enrollment



Anytown, New England Historical Enrollment



Anytown, New England Additional Data

Building Permits Issued		
Year	Single-Family	Multi-Units
2006	80	62
2012	16	83
2013	25	0
2014	37	0
2015	21	144
2016	8 to Sep 30	89 to Sep 30

Source: HUD and Building Department

Enrollment History		
Year	Voc-Tech 9-12 Total	Non-Public K-12 Total
2006-07	25	141
2012-13	n/a	119
2013-14	n/a	137
2014-15	n/a	142
2015-16	24	121
2016-17	22	297

Often Districts may not know this information until mid-year; thus data from the prior year can be utilized

Residents in Non-Public Independent and Parochial Schools (General Education)														
Enrollments as of Oct. 1	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
		62	3	3	10	9	6	15	15	17	23	39	44	51

K-12 Home-Schooled Students	
2016	84

K-12 Residents "Choiced-out" or in Charter or Magnet Schools	
2016	43

K-12 Special Education Outplaced Students	
2016	12

K-12 Choiced-In, Tuitioned-In, & Other Non-Residents	
2016	4

The above data were used to assist in the preparation of the enrollment projections. If additional demographic work is needed, please contact our office.