



*Celebrating over seventy
years of service
to education*

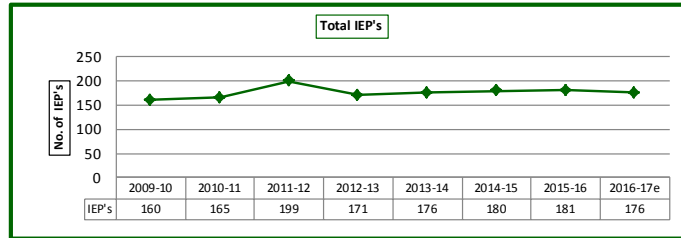
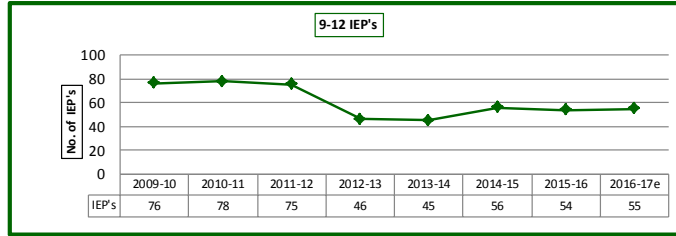
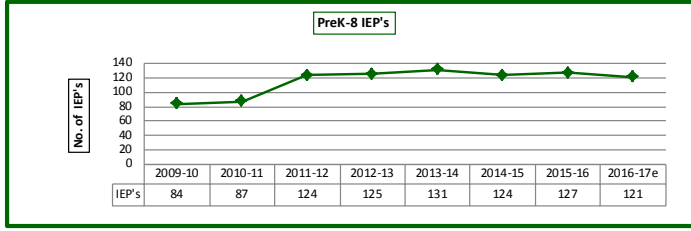
SPECIAL EDUCATION TREND REPORT (excerpt)

TREND REPORT HIGHLIGHTS

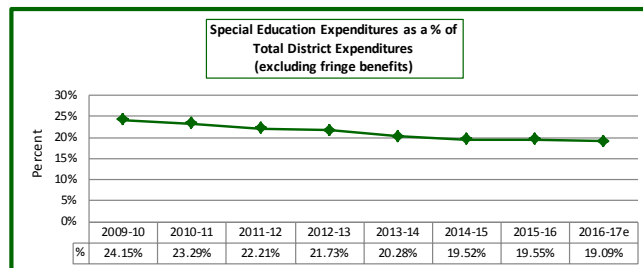
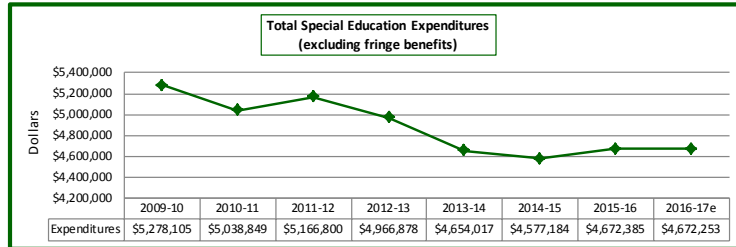
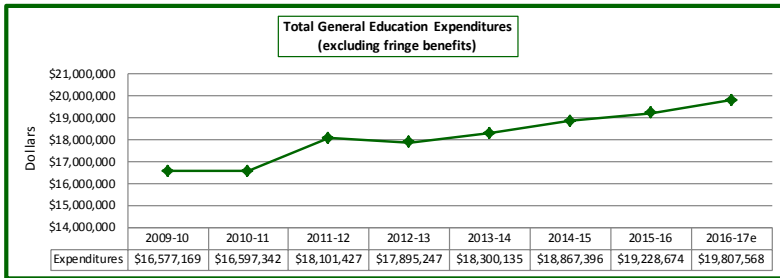
**STRAIGHTFORWARD DESIGN PROVIDES USEFUL
COMPARISON POINTS REGARDING STUDENT
PLACEMENT PATTERNS, PERSONNEL ALLOCATION AND
SPECIAL EDUCATION COSTS:**

- **MULTIPLE TREND INDICATORS**
- **CHARTS AS WELL AS TABLE FORMAT**
- **COMMENTS/ANALYSIS SECTION INCLUDED**
- **AVAILABLE IN HARD COPY AND PDF FORMAT;
SUITABLE FOR INCLUSION IN BUDGET
DOCUMENTS AS WELL AS FOR PRESENTATIONS**

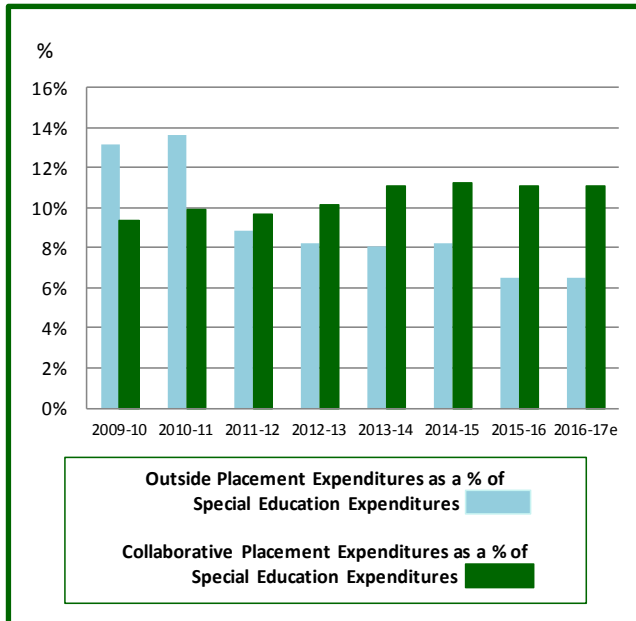
Special Education Trend Report: Anytown, New England



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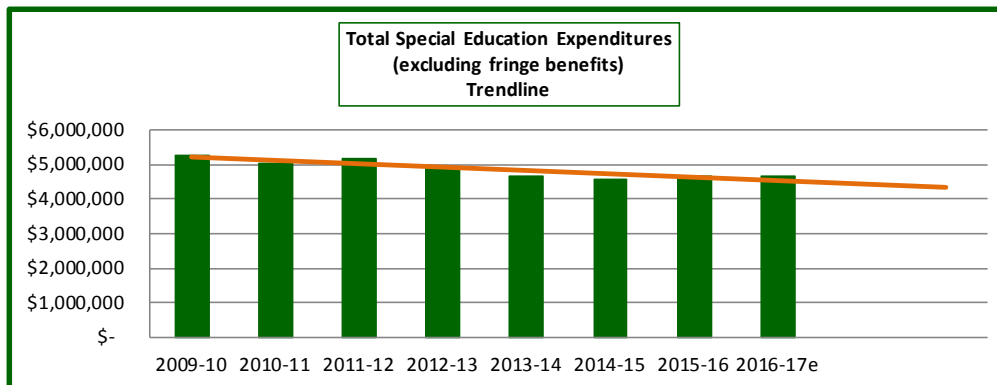


Special Education Support Staff

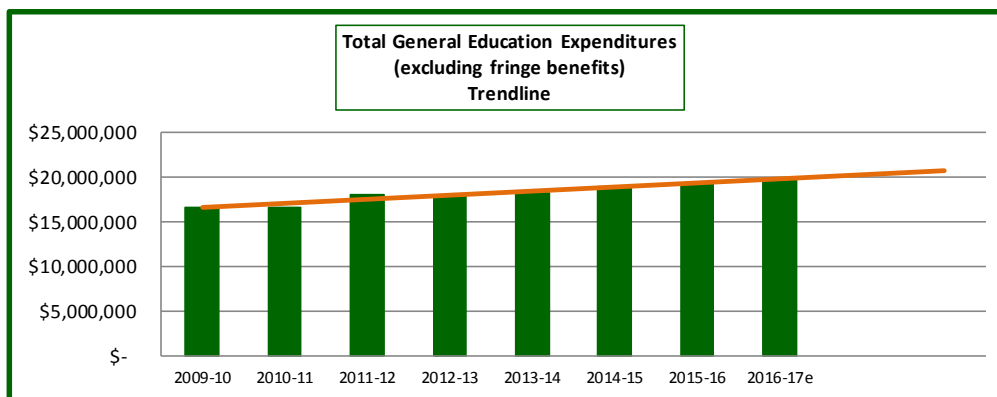
Number of Special Education Para/Assistants					
2011-12	2012-13	2013-14	2014-15	2015-16	2016-17e
37.50	44.00	48.00	47.00	53.00	53.00

Number of IEP's Per Para/Assistant					
2011-12	2012-13	2013-14	2014-15	2015-16	2016-17e
5.31	3.89	3.67	3.83	3.42	3.32
Typical Range = 5-8					

Special Education Trend Report: Anytown, New England

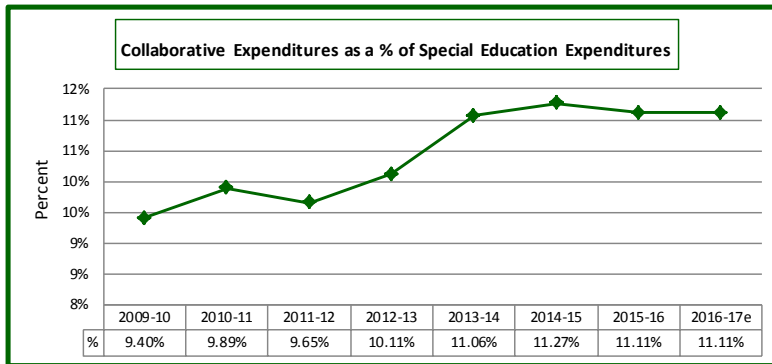
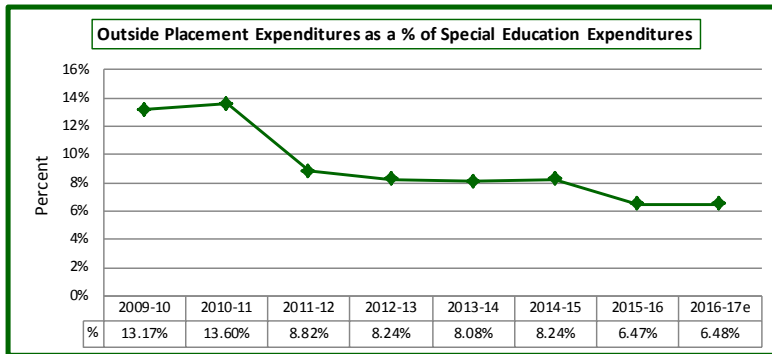


Year	Spec Ed Exp
2009-10	\$ 5,278,105
2010-11	\$ 5,038,849
2011-12	\$ 5,166,800
2012-13	\$ 4,966,878
2013-14	\$ 4,654,017
2014-15	\$ 4,577,184
2015-16	\$ 4,672,385
2016-17e	\$ 4,672,253



Year	Gen Ed Exp
2009-10	\$ 16,577,169
2010-11	\$ 16,597,342
2011-12	\$ 18,101,427
2012-13	\$ 17,895,247
2013-14	\$ 18,300,135
2014-15	\$ 18,867,396
2015-16	\$ 19,228,674
2016-17e	\$ 19,807,568

Special Education Trend Report: Anytown, New England



Special Education Trend Report: Anytown, New England

Comments Regarding Your Report: (2009-10 Base Year)

1) The district's estimated number of IEP's for the current year is:	176
1a) The district's <u>average</u> * number of IEP's over the multi-year period is:	176
1b) The difference between the current year's estimated number of IEP's and the multi-year average is:	0
2) The district's estimated expenditure level for General Education for the current year is:	\$ 19,807,568
2a) The district's <u>average</u> * annual expenditure level for General Education over the multi-year period is:	\$ 17,938,199
2b) The difference between the current year's estimated General Education expenditure level and the average is:	\$ 1,869,369
2c) The difference between the current year's estimated Gen. Ed. expenditure level and the average, expressed as a %:	10.42%
3) The district's estimated expenditure level for Special Education for the current year is:	\$ 4,672,253
3a) The district's <u>average</u> * annual expenditure level for Special Education over the multi-year period is:	\$ 4,907,745
3b) The difference between the current year's estimated Special Education expenditure level and the average is:	\$ (235,492)
3c) The difference between the current year's estimated Special Ed. expenditure level and the average, expressed as a %:	-4.80%
4) The district's estimated expenditure level for Outside Placements for the current year is:	302,677
4a) The district's <u>average</u> * annual expenditure level for Outside Placements over the multi-year period is:	\$ 471,575
4b) The difference between the current year's estimated Outside Placement expenditure level and the average is:	(168,898)
4c) The difference between the current year's estimated Out Placement expenditure level and the average, expressed as a %:	-35.82%

***NOTE: Averages do not include current year estimates.**